

Fiscal Year 2021 Budget Development Addendum - Lieutenant Governor's Office

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 [Name]: FY 2021 Governor Recommend	272,053	0	0	0	0	0	0	272,053
ISF Reductions	(1,048)							(1,048)
Health Insurance from family to single plan for one employee	(6,559)							(6,559)
Travel Out of State Reduction	(555)							(555)
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	(8,162)	0	0	0	0	0	0	(8,162)
FY 2021 Governor Recommend Addendum	263,891	0	0	0	0	0	0	263,891
Approp #2 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #3 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
Approp #4 [Name]: FY 2021 Governor Recommend		0	0	0	0	0	0	0
								0
								0
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	0
FY 2021 Governor Recommend Addendum	0	0	0	0	0	0	0	0
[Dept Name] FY 2021 Governor Recommend	272,053	0	0	0	0	0	0	272,053
TOTAL INCREASES/DECREASES	(8,162)	0	0	0	0	0	0	(8,162)
[Dept Name] FY 2021 Governor Recommend Addendum	263,891	0	0	0	0	0	0	263,891